

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chicago

State: IL

PJ's Total HOME Allocation Received: \$514,492,981

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 17			
Program Progress:							
% of Funds Committed	100.00 %	98.73 %	1	94.94 %	100	100	
% of Funds Disbursed	93.57 %	91.70 %	5	84.35 %	88	86	
Leveraging Ratio for Rental Activities	2.07	2.84	11	4.59	16	29	
% of Completed Rental Disbursements to All Rental Commitments***	90.81 %	92.11 %	12	81.38 %	60	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.45 %	86.59 %	7	68.05 %	89	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.21 %	81.13 %	15	79.65 %	44	38	
% of 0-30% AMI Renters to All Renters***	49.19 %	48.64 %	10	44.76 %	61	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.29 %	92.92 %	14	94.31 %	25	23	
Overall Ranking:				In State:	12 / 17	Nationally:	61 64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,126	\$31,017		\$25,245	1,268 Units	93.60 %	
Homebuyer Unit	\$23,839	\$12,761		\$14,395	599 Units	5.50 %	
Homeowner-Rehab Unit	\$10,414	\$21,375		\$20,186	100 Units	0.90 %	
TBRA Unit	\$0	\$3,282		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,126	\$169,343	\$54,934
State:*	\$101,673	\$83,973	\$25,300
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.8	16.2	2.3	0.0
Black/African American:	70.0	54.3	69.3	0.0
Asian:	0.3	2.7	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	1.1	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.8	0.0	0.0
Asian/Pacific Islander:	0.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.2	24.4	27.3	0.0
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HOUSEHOLD SIZE:

1 Person:	68.6	31.1	8.0	0.0
2 Persons:	15.7	18.6	17.0	0.0
3 Persons:	8.3	21.2	20.5	0.0
4 Persons:	4.3	16.9	28.4	0.0
5 Persons:	2.1	6.5	13.6	0.0
6 Persons:	0.8	4.7	10.2	0.0
7 Persons:	0.1	1.0	1.1	0.0
8 or more Persons:	0.1	0.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.0	34.3	10.2	0.0
Elderly:	37.1	2.3	13.6	0.0
Related/Single Parent:	19.7	34.3	40.9	0.0
Related/Two Parent:	3.3	22.1	30.7	0.0
Other:	1.8	7.0	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.0	13.2 [#]
HOME TBRA:	0.1	
Other:	17.3	
No Assistance:	65.7	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 61
(Percentile)
State Rank: 12 / 17 PJs Overall Rank: 64
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	90.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	88.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	92.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

